

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>100.00</div> %	<div>99.62</div> %	<div>1</div>	<div>96.45</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>99.72</div> %	<div>96.81</div> %	<div>1</div>	<div>87.93</div> %	<div>95</div>	<div>97</div>	
Leveraging Ratio for Rental Activities	<div>2.17</div>	<div>9.36</div>	<div>2</div>	<div>4.73</div>	<div>35</div>	<div>29</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>60.37</div> %	<div>78.45</div> %	<div>3</div>	<div>83.38</div> %	<div>8</div>	<div>7</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>54.08</div> %	<div>73.46</div> %	<div>3</div>	<div>70.15</div> %	<div>23</div>	<div>21</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.33</div> %	<div>64.78</div> %	<div>1</div>	<div>80.67</div> %	<div>23</div>	<div>23</div>	
% of 0-30% AMI Renters to All Renters***	<div>13.33</div> %	<div>28.30</div> %	<div>3</div>	<div>45.30</div> %	<div>8</div>	<div>5</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>91.11</div> %	<div>94.65</div> %	<div>2</div>	<div>95.32</div> %	<div>19</div>	<div>18</div>	
Overall Ranking:			In State:	<div>3</div> / <div>3</div>	Nationally:	<div>15</div> <div>11</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,327</div>	<div>\$30,983</div>		<div>\$26,635</div>	<div>45</div> Units	<div>7.00</div> %	
Homebuyer Unit	<div>\$8,882</div>	<div>\$18,785</div>		<div>\$14,938</div>	<div>518</div> Units	<div>80.40</div> %	
Homeowner-Rehab Unit	<div>\$5,922</div>	<div>\$22,056</div>		<div>\$20,675</div>	<div>1</div> Units	<div>0.20</div> %	
TBRA Unit	<div>\$7,460</div>	<div>\$7,460</div>		<div>\$3,216</div>	<div>80</div> Units	<div>12.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pawtucket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,509	\$106,743	\$5,922
State:*	\$125,482	\$123,819	\$31,818
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.9	42.9	0.0	90.0	Single/Non-Elderly:	39.0	12.7	0.0	90.0
Black/African American:	12.2	27.0	0.0	0.0	Elderly:	0.0	0.8	0.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	31.7	29.7	100.0	0.0
American Indian/Alaska Native:	0.0	1.0	0.0	0.0	Related/Two Parent:	29.3	56.0	0.0	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	41.5	28.0	100.0	10.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.5	11.8	0.0	80.0	Section 8:	9.8	0.2 [#]		
2 Persons:	24.4	18.0	0.0	20.0	HOME TBRA:	0.0			
3 Persons:	29.3	23.0	100.0	0.0	Other:	12.2			
4 Persons:	14.6	24.1	0.0	0.0	No Assistance:	78.0			
5 Persons:	7.3	13.7	0.0	0.0					
6 Persons:	2.4	6.8	0.0	0.0					
7 Persons:	0.0	1.7	0.0	0.0					
8 or more Persons:	2.4	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				25

* The State average includes all local and the State PJs within that state

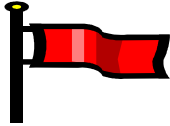
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket State: RI Group Rank: 15
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 11
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	60.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	54.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	91.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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